

City of Asheville dba ART (Asheville Redefines Transit)

2019 Annual Agency Profile

Assistant Transportation Director : Mrs. Jessica Morriss
(828) 232-4528

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption

6,051,328 Annual Passenger Miles (PMT)
1,978,720 Annual Unlinked Trips (UPT)
6,433 Average Weekday Unlinked Trips
4,763 Average Saturday Unlinked Trips
2,826 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
89,121 Population

Service Supplied

1,090,122 Annual Vehicle Revenue Miles (VRM)
81,023 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

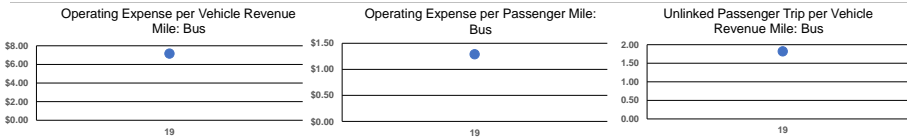
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	17	\$3,401,704	\$0	\$0	\$0	\$3,401,704
Total	-	17	\$3,401,704	\$0	\$0	\$0	\$3,401,704

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$7,807,142	\$509,193	\$3,401,704	6,051,328	1,978,720	1,090,122	81,023	0.0	27	17	37.0%	7.7
Total	\$7,807,142	\$509,193	\$3,401,704	6,051,328	1,978,720	1,090,122	81,023	0.0	27	17	37.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.16	\$96.36	Bus	\$1.29	\$3.95	1.8	24.4
Total	\$7.16	\$96.36	Total	\$1.29	\$3.95	1.8	24.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$509,193	6.5%
Local Funds	\$4,622,387	59.2%
State Funds	\$1,122,920	14.4%
Federal Assistance	\$1,552,642	19.9%

Total Operating Funds Expended \$7,807,142 100.0%

Sources of Capital Funds Expended

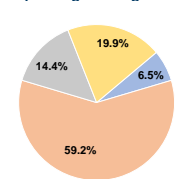
Fares and Directly Generated	\$0	0.0%
Local Funds	\$523,270	15.4%
State Funds	\$387,674	11.4%
Federal Assistance	\$2,490,760	73.2%

Total Capital Funds Expended \$3,401,704 100.0%

Summary of Operating Expenses (OE)

Labor	\$244,851	3.1%
Materials and Supplies	\$458,106	5.9%
Purchased Transportation	\$6,736,463	86.3%
Other Operating Expenses	\$367,722	4.7%
Total Operating Expenses	\$7,807,142	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

